

Alhambra Elementary District
070468
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$18,946,699	\$3,546,505	\$122,289	\$599,423	\$353	\$23,215,269
Support Services						
Students	\$950,192	\$178,784	\$160,396	\$25,109	\$0	\$1,314,481
Instructional Staff	\$917,814	\$142,451	\$66,035	\$60,464	\$565	\$1,187,329
General Administration	\$339,909	\$50,868	\$54,092	\$9,202	\$6,862	\$460,933
School Administration	\$1,788,406	\$287,241	\$375,200	\$41,802	\$1,497	\$2,494,146
Business and Central	\$1,086,637	\$197,261	\$153,072	\$72,457	\$17,503	\$1,526,930
Operation Maintenance of Plant Services	\$1,918,116	\$358,150	\$963,200	\$1,823,460	\$2,014	\$5,064,940
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$95,319	\$12,421	\$207	\$0	\$0	\$107,947
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$220,369	\$45,516	\$0	\$0	\$0	\$265,885
Regular Education Subsection Total	\$26,263,461	\$4,819,197	\$1,894,491	\$2,631,917	\$28,794	\$35,637,860
Special Education						
Classroom Instruction	\$2,304,122	\$376,085	\$387,389	\$27,458	\$875	\$3,095,929
Support Services						
Students	\$1,133,294	\$174,747	\$25,921	\$12,924	\$359	\$1,347,245
Instructional Staff	\$123,993	\$16,206	\$1,603	\$4,567	\$1,084	\$147,453
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$1,046	\$465	\$0	\$1,511
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$3,561,409	\$567,038	\$415,959	\$45,414	\$2,318	\$4,592,138
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$769,902	\$167,522	\$12,223	\$134,160	\$3,706	\$1,087,513
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$1,558,658	\$253,256	\$0	\$40,121	\$0	\$1,852,035
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$32,153,430	\$5,807,013	\$2,322,673	\$2,851,612	\$34,818	\$43,169,546

Taken from FY 1998-1999 Annual Financial Report